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|--|---|---------------------|---------------------|---------------------|---------------------|---------------------|--|
| | | | | | | | |
| | AIG EXCESS LIABILITY INSURANCE COMPANY | | | | | | |
| | | Actual as of | Actual as of | Actual as of | Actual as of | Actual as of | |
| | | 12/31/2004 | 12/31/2005 | 12/31/2006 | 12/31/2007 | 12/31/2008 | |
| | Net income | 14,587,072 | 80,652,111 | 205,993,636 | 257,901,910 | 133,691,496 | |
| | Net unrealized capital gains or (losses) | 18,244,831 | 63,041,203 | 53,595,937 | 34,814,281 | 50,439,887 | |
| | Change in net deferred income taxes | 21,950,851 | 12,585,050 | 9,646,319 | 6,571,873 | (602,117) | |
| | Change in non-admitted assets | (24,129,251) | 16,458,203 | (33,196,802) | (4,564,337) | (497,526) | |
| | Change in provision for reinsurance | (202,719) | (15,321,062) | (695,244) | 3,807,290 | 5,404,316 | |
| | Net Remittances from or (to) Home Office | - | - | - | - | - | |
| | Dividends to stockholders | - | - | - | - | (50,000,000) | |
| | Other surplus adjustments | (7,886,475) | (21,014,143) | - | - | - | |
| | Surplus adjustments - paid in | 4,777 | - | - | - | 51,402,673 | |
| | Surplus adjustments - transfer to capital | - | - | - | - | - | |
| | Unrealized foreign exchange adjustment | - | - | - | - | - | |
| | Total Surplus Adjustments | 7,982,014 | 55,749,251 | 29,350,210 | 40,629,107 | 56,147,233 | |
| | | | | | | | |
| | Net premiums written | 722.6 | 782.4 | 932.1 | 965.0 | 899.8 | |
| | Surplus | 577.8 | 714.2 | 949.5 | 1,248.1 | 1,437.9 | |
| | Direct premiums written | 120.3 | 144.0 | 142.5 | 121.3 | 51.8 | |
| | Net reserves (loss and LAE reserves) | 1,008.8 | 1,229.0 | 1,369.1 | 1,562.0 | 1,821.4 | |
| | Med mal direct premiums written | - | 4.7 | (0.0) | 0.0 | - | |
| | Med mal net reserves (loss and LAE reserves) | 164.9 | 188.5 | 205.8 | 227.0 | 212.0 | |
| | | | | | | | |
| | Net Written Premium/Surplus | 125.1% | 109.5% | 98.2% | 77.3% | 62.6% | |
| | Med Mal Direct Written Premium/Total Direct Written Premium | 0.0% | 3.3% | 0.0% | 0.0% | 0.0% | |
| | Total Net Reserves/Surplus | 174.6% | 172.1% | 144.2% | 125.2% | 126.7% | |
| | Med Mal Net Reserves/Surplus | 28.5% | 26.4% | 21.7% | 18.2% | 14.7% | |
| | Med Mal Net Reserves/Total Net Reserves | 16.3% | 15.3% | 15.0% | 14.5% | 11.6% | |
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